

Program Activity by Town

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Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,808	1,225.90	3	50,773.53	2.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	0	0.00	0	1,808	1,225.90	3	63,779.22	
LI % of Total	0.0%	0.0%	0.0%	8.1%	6.9%	7.3%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	13,410.27	0.0%
Energy Star Lighting	106	20.00	1	1,939	60.00	5	0.00	0.0%
Energy Star Appliance	321	150.00	3	1,006	420.00	9	0.00	0.0%
Residential Conservation Service	1,776	2,349.35	8	11,952	10,594.80	21	162,558.68	6.5%
Energy Star HVAC	0	0.00	0	1,182	732.00	1	0.00	0.0%
Res Subtotal	2,203	2,519.35	12	16,079	11,806.80	36	175,968.95	
Res % of Total	32.6%	34.6%	85.7%	71.6%	66.3%	87.8%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	0	308.75	1	0	308.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	4,560	4,462.50	1	4,560	4,462.50	1	0.00	0.0%
C&I Subtotal	4,560	4,771.25	2	4,560	4,771.25	2	105,825.82	
C&I % of Total	67.4%	65.4%	14.3%	20.3%	26.8%	4.9%	30.6%	
Report Total	6,763	7,290.60	14	22,447	17,803.95	41	345,573.99	
Budget Comparison					11,820.70		345,573.99	3.4%